

**LAPORAN PENYERAPAN ANGGARAN**  
**SATUAN KERJA SE-WILAYAH PENGADILAN TINGGI AGAMA BANDUNG**  
**DIPA (01) UNIT ORGANISASI BADAN URUSAN ADMINISTRASI (300166)**  
**PERIODE 29 OKTOBER 2021**

NO	KODE SATKER	SATKER	PAGU ANGGARAN	REALISASI S.D BILAN LALU	REALISASI BILAN INI		REALISASI S.D BILAN INI		SISA S.D BILAN INI	
					6	7	8	9	10	11
1	300166	PTA BANDING	22.116.577.000	15.059.292.277	1.061.386.031	4,79%	16.120.678.211	72,93%	6.015.898.689	27,07%
		BELANJA PECAHAWAI	26.169.613.000	11.359.236.762	920.650.040	3,53%	12.379.505.905	46,13%	13.850.707.095	53,87%
		BELANJA BARANG	5.925.454.000	3.612.574.015	140.716.391	2,37%	1.775.290.405	29,64%	2.156.171.594	36,36%
		BELANJA MODAL	27.500.000	37.482.000		0,00%	37.482.000	99,99%	10.000	0,05%
2	400662	PA BANDUNG	21.742.282.000	15.126.337.018	2.864.101.507	13,23%	17.990.438.525	81,13%	3.651.843.475	16,87%
		BELANJA PECAHAWAI	17.318.697.000	8.321.971.156	746.401.010	4,29%	9.071.322.585	52,39%	12.723.314.014	47,61%
		BELANJA BARANG	2.095.740.000	1.529.209.641	145.872.250	6,96%	1.675.031.791	79,93%	420.708.209	20,07%
		BELANJA MODAL	9.197.045.000	5.275.156.221	1.031.819.247	11,24%	7.239.973.548	78,74%	1.957.071.452	21,26%
3	400670	PA SUMEDANG	8.487.005.000	5.617.151.513	533.737.153	6,29%	6.100.388.666	72,01%	2.386.616.334	27,99%
		BELANJA PECAHAWAI	7.004.924.000	4.504.063.770	447.292.648	6,37%	5.052.876.418	71,99%	2.052.047.582	28,01%
		BELANJA BARANG	1.337.081.000	1.324.567.743	50.144.701	3,75%	1.001.012.748	51,00%	254.068.252	19,00%
		BELANJA MODAL	5.799.000	35.518.010	25.300.000	43,67%	61.020.000	105,35%		0,07%
4	401958	PA KOTA CIMAHI	7.777.451.000	4.272.002.257	306.177.081	6,51%	4.778.479.338	61,44%	2.998.971.662	38,56%
		BELANJA PECAHAWAI	5.686.365.000	2.907.730.970	340.079.756	6,14%	3.265.850.564	57,25%	2.420.514.436	42,75%
		BELANJA BARANG	2.025.076.000	1.290.751.280	157.337.525	7,73%	1.461.148.791	72,26%	561.927.209	27,74%
		BELANJA MODAL	66.010.000	64.470.000		0,00%	64.020.000	96,98%	2.000	0,02%
5	400690	PA CIAMIS	10.665.518.000	7.266.485.949	676.151.595	6,27%	7.942.557.944	74,10%	2.922.960.056	25,90%
		BELANJA PECAHAWAI	1.706.760.000	5.540.094.621	495.930.921	2,86%	6.167.949.752	99,99%	2.561.810.440	0,01%
		BELANJA BARANG	1.677.758.000	1.218.205.728	179.192.061	10,68%	1.292.207.792	77,29%	787.360.018	16,71%
		BELANJA MODAL	101.000.000	359.210.100		0,00%	395.210.400	99,15%	1.789.600	0,45%

**LAPORAN PENYERAPAN ANGGARAN**  
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**DIPA (01) UNIT ORGANISASI BADAN URUSAN ADMINISTRASI (306166)**  
**PERIODE 29 OKTOBER 2021**

NO	KODE SATKER	SATKER	PAGU ANGGARAN	REALISASI S.D BULAN LAMU	REALISASI BULAN INI		REALISASI S.D BULAN INI		SISA S.D BULAN INI	
					6	7	8	9	10	11
6	400704	PA TANGKALAYA	0.091.443.000	7.011.210.445	104.652.324	9,50%	7.855.062.769	89,33%	1.037.704.231	11,67%
		BELANJA PEGAWAI	7.026.843.007	5.732.037.974	537.947.374	7,63%	6.270.901.248	89,24%	755.941.752	10,76%
		BELANJA BARANG	1.001.604.020	1.211.625.521	105.126.200	10,5%	1.322.708.521	132,17%	311.083.175	17,61%
		BELANJA MODAL	363.020.000	54.542.100	19.506.007	5,37%	262.146.007	72,2%	2.851.007	1,08%
7	400710	PA GARUT	5.815.099.000	6.923.751.512	635.750.392	8,18%	7.559.549.904	130,02%	2.255.549.096	22,98%
		BELANJA PEGAWAI	0.011.571.002	5.754.917.872	564.931.892	6,70%	6.319.071.762	110,07%	2.011.994.218	20,17%
		BELANJA BARANG	1.118.425.020	1.103.837.642	7.044.520	0,63%	1.174.875.142	104,9%	243.549.858	17,17%
		BELANJA MODAL	65.020.000	65.020.000	-	0,0%	65.020.000	100,00%	-	0,00%
8	400729	PA BINGIL	9.675.570.000	6.900.471.747	721.642.003	7,46%	7.622.313.750	78,78%	2.053.256.250	21,22%
		BELANJA PEGAWAI	7.014.294.002	5.729.191.892	479.103.115	6,79%	6.238.595.931	88,84%	1.571.500.069	20,16%
		BELANJA BARANG	1.795.957.000	1.093.135.442	222.636.857	12,40%	1.310.772.299	73,12%	479.184.701	26,88%
		BELANJA MODAL	65.020.000	64.945.510	-	0,0%	64.945.510	98,39%	551.307	1,01%
9	400735	PA SUKABUMI	10.793.245.000	1.167.182.564	252.105.164	6,75%	3.619.288.128	33,54%	171.856.872	4,33%
		BELANJA PEGAWAI	2.416.276.500	2.323.356.404	172.161.147	7,17%	2.496.117.627	103,12%	(79.741.623)	-3,20%
		BELANJA BARANG	1.017.169.002	706.102.442	59.644.021	5,86%	766.473.501	75,34%	250.696.499	24,66%
		BELANJA MODAL	359.800.000	257.997.020	-	0,0%	351.707.002	97,80%	701.002	0,20%
10	400741	PA CIAMPEW	6.535.100.000	5.002.791.648	482.152.733	7,34%	5.454.744.401	83,48%	880.355.599	11,99%
		BELANJA PEGAWAI	4.504.945.020	3.073.985.109	376.717.673	7,01%	4.130.681.726	91,91%	654.260.294	14,64%
		BELANJA BARANG	1.414.135.000	1.158.298.135	91.235.126	5,53%	1.256.619.275	88,89%	178.521.725	12,61%
		BELANJA MODAL	315.020.000	29.926.700	37.520.000	11,78%	67.426.402	21,43%	47.573.600	11,37%

**LAPORAN PENYERAPAN ANGGARAN**  
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**DIPA (01) UNIT ORGANISASI BADAN URUSAN ADMINISTRASI (308166)**  
**PERIODE 29 OKTOBER 2021**

NO	KODE SATKER	SATKER	PAGU ANGGARAN	REALISASI S.D BULAN LALU	REALISASI BULAN INI		REALISASI S.D BULAN INI		SSSA S.D BULAN INI	
					6	7	8	9	10	11
11	400750	PA CIREBON	4.373.268.000	3.651.055.132	349.672.878	8,00%	4.008.727.960	91,48%	372.540.040	8,52%
		BELANJA PEGAWAI	2.972.028.000	2.613.447.676	271.366.246	9,13%	2.884.813.922	97,07%	87.214.078	2,93%
		BELANJA BARANG	1.238.740.000	879.152.454	78.306.582	6,32%	957.459.036	77,29%	281.200.964	22,71%
		BELANJA MODAL	162.500.000	158.455.002		0,00%	158.455.002	97,51%	4.094.998	2,49%
12	400766	PA INDRAMAYU	10.919.138.000	8.896.892.071	829.459.959	7,60%	9.726.352.030	89,00%	1.192.785.970	10,92%
		BELANJA PEGAWAI	9.317.003.000	7.808.054.079	746.536.527	8,01%	8.514.590.606	91,82%	762.412.394	8,18%
		BELANJA BARANG	1.492.135.000	978.837.992	82.923.432	5,50%	1.061.761.824	71,16%	430.373.576	28,84%
		BELANJA MODAL	110.000.000	110.000.000		0,00%	110.000.000	100,00%	-	0,00%
13	400772	PA MAJALENGA	9.909.699.000	6.045.574.235	631.895.011	6,32%	6.676.669.246	66,90%	3.304.029.754	33,10%
		BELANJA PEGAWAI	7.903.149.000	4.670.216.195	440.354.054	5,57%	5.110.570.249	64,66%	2.792.578.751	35,34%
		BELANJA BARANG	1.668.550.000	995.288.048	163.240.957	9,78%	1.158.528.997	69,43%	510.021.003	30,57%
		BELANJA MODAL	409.000.000	380.079.000	27.500.000	6,72%	407.570.000	99,65%	1.430.000	0,35%
14	400781	PA KUNINGAN	7.817.338.000	5.110.232.544	491.058.410	6,28%	5.601.290.954	71,65%	2.216.047.046	28,35%
		BELANJA PEGAWAI	6.416.935.000	4.242.318.188	392.449.729	6,12%	4.634.767.917	72,23%	1.782.167.083	27,77%
		BELANJA BARANG	1.135.403.000	802.932.356	98.608.681	8,69%	901.541.037	79,40%	233.861.963	20,60%
		BELANJA MODAL	265.000.000	64.982.000		0,00%	64.982.000	24,52%	200.018.000	75,48%
15	400832	PA BEKASI	9.469.784.000	7.470.742.445	734.703.083	7,77%	8.205.445.528	86,73%	1.255.338.472	13,27%
		BELANJA PEGAWAI	7.420.800.000	5.932.988.724	605.910.701	8,16%	6.538.899.425	88,11%	881.980.375	11,89%
		BELANJA BARANG	1.604.904.000	1.102.970.721	128.792.382	8,02%	1.231.763.103	76,75%	373.140.897	23,25%
		BELANJA MODAL	435.000.000	434.783.000		0,00%	434.783.000	99,95%	217.000	0,05%

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**PERIODE 29 OKTOBER 2021**

NO	KODE SATKER	SATKER	PAGU ANGGARAN	REALISASI S.D BULAN LAJUI	REALISASI BULAN INI		REALISASI S.D BULAN INI		SISA S.D BULAN INI	
					6	7	8	9	10	11
1	2	3	4	5	6	7	8	9	10	11
16	402848	PA HARAWANG	11.966.653.000	5.965.246.386	679.295.160	7,82%	6.645.041.746	76,41%	2.051.611.254	23,59%
		BELANJA PEGAWAI	7.022.401.000	4.875.699.492	429.001.014	6,10%	5.302.700.346	75,41%	1.729.610.654	24,59%
		BELANJA BARANG	1.545.249.000	1.161.267.014	167.602.006	10,69%	1.279.501.400	79,59%	315.747.599	20,41%
		BELANJA MODAL	1.150.000.000	270.000.000	100.000.000	7,50%	172.348.200	92,50%	1.000.000.000	2,50%
17	402954	PA PURWAKARTA	5.161.225.000	4.207.904.576	454.770.307	8,04%	4.622.674.963	89,57%	530.550.037	10,43%
		BELANJA PEGAWAI	3.896.750.000	3.207.577.250	307.715.207	7,77%	3.558.744.946	91,80%	307.875.054	7,77%
		BELANJA BARANG	1.204.000.000	1.055.575.318	114.202.707	9,50%	969.676.218	80,50%	234.323.782	19,50%
		BELANJA MODAL	60.000.000	61.657.008		0,00%	61.657.008	100,00%	0,00%	0,00%
18	402587	PASIRANG	6.175.077.000	1.551.166.382	509.357.117	7,27%	6.140.521.929	75,17%	2.033.955.071	24,83%
		BELANJA PEGAWAI	6.252.001.000	4.161.171.411	518.701.000	7,56%	4.002.131.771	78,71%	1.569.849.229	27,29%
		BELANJA BARANG	1.250.000.000	1.002.941.357	11.000.000	0,66%	1.091.027.135	87,24%	168.972.865	12,76%
		BELANJA MODAL	15.000.000	84.350.000		0,00%	64.750.000	59,00%	650.000	1,01%
19	402995	PA LABADAN	4.529.360.000	3.417.443.036	473.121.029	10,45%	3.920.164.865	86,56%	608.795.135	13,44%
		BELANJA PEGAWAI	2.767.040.000	2.301.610.024	322.522.954	9,01%	2.611.158.028	94,17%	155.881.972	5,83%
		BELANJA BARANG	1.027.317.000	1.011.418.202	145.116.035	10,71%	1.174.534.237	79,29%	652.782.763	27,82%
		BELANJA MODAL	150.000.000	27.990.000	107.400.000	99,82%	134.032.000	9,01%	110.000	0,09%
20	403009	PA SUMBER	13.144.310.000	7.787.209.946	1.076.000.391	7,88%	8.628.290.327	65,13%	4.321.027.673	32,87%
		BELANJA PEGAWAI	11.340.377.000	5.926.076.595	712.716.705	6,20%	7.402.793.594	65,01%	3.934.583.406	34,99%
		BELANJA BARANG	1.136.941.000	1.026.351.321	123.410.012	9,01%	1.149.771.013	74,84%	700.169.987	25,16%
		BELANJA MODAL	265.000.000	64.000.000	19.000.000	7,55%	264.921.260	99,97%	74.240	0,03%

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**PERIODE 29 OKTOBER 2021**

NO	KODE SATKER	SATKER	PAGU ANGGARAN	REALISASI S.D BULAN LALU	REALISASI BULAN INI		REALISASI S.D BULAN INI		SISA S.D BULAN INI	
					6	7	8	9	10	11
21	604719	PA CIBAYONG	10.382.592.000	10.741.246.522	906.149.449	8,86%	11.147.396.001	105,34%	(564.814.001)	-5,34%
		BELANJA PEGAWAI	8.337.675.070	10.023.189.051	817.321.292	9,80%	9.205.817.334	110,42%	(871.021.351)	-10,48%
		BELANJA BARANG	1.700.904.000	1.248.795.079	89.820.146	5,11%	1.437.615.025	82,77%	263.284.975	15,23%
		BELANJA MODAL	2.343.912.930	2.469.262.392	328.999.662	14,04%	2.591.267.646	110,58%	247.355.254	10,56%
22	614706	PA CIKARANG	6.464.830.000	5.062.685.976	507.540.133	6,00%	5.570.226.109	85,00%	2.894.593.891	34,20%
		BELANJA PEGAWAI	4.700.000.000	3.759.567.450	405.465.319	6,29%	4.165.032.129	62,15%	7.515.261.511	102,44%
		BELANJA BARANG	1.331.342.000	997.816.732	102.011.294	7,67%	1.095.875.620	82,11%	231.463.374	17,89%
		BELANJA MODAL	433.488.000	375.311.294	297.863.520	68,74%	305.311.294	70,50%	127.176.706	29,50%
23	602002	PA DEPOK	10.267.445.000	8.824.346.933	877.207.406	8,38%	9.671.554.339	94,20%	195.890.661	5,80%
		BELANJA PEGAWAI	8.615.010.000	7.593.827.500	738.319.791	8,57%	8.332.187.309	96,11%	283.478.611	3,29%
		BELANJA BARANG	1.206.635.000	957.985.333	116.015.815	9,57%	1.076.482.050	77,65%	700.952.050	27,35%
		BELANJA MODAL	265.800.000	252.534.100	222.471.800	83,74%	262.486.000	95,05%	251.500	0,09%
24	682150	PA KOTA TASIKMALAYA	4.627.992.000	3.274.054.251	316.774.702	6,84%	3.640.833.755	78,67%	987.158.245	21,33%
		BELANJA PEGAWAI	3.165.000.000	2.174.249.186	197.119.154	6,16%	2.369.370.642	74,91%	395.729.110	25,21%
		BELANJA BARANG	1.044.110.000	1.095.310.067	121.364.815	8,72%	1.205.914.913	85,52%	(37.005.000)	-3,47%
		BELANJA MODAL	418.882.000	64.500.000	17.290.733	4,13%	54.500.000	59,23%	520.000	0,77%
25	682161	PA KOTA BANJAL	3.614.869.000	3.819.594.869	285.408.965	7,90%	3.100.003.834	85,76%	514.865.166	14,24%
		BELANJA PEGAWAI	2.154.500.000	1.715.324.513	154.201.961	7,14%	1.869.150.070	85,57%	290.010.121	13,13%
		BELANJA BARANG	1.170.000.000	856.473.956	91.700.000	7,82%	948.173.956	80,95%	221.826.044	19,15%
		BELANJA MODAL	290.369.000	247.800.399	39.507.000	13,61%	282.271.000	94,07%	229.000	0,08%

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					6	7	8	9	10	11
26	401957	PA SOREANG	1.020.000.000	6.073.500.491	513.773.105	0,00%	7.367.343.196	134,43%	(1.446.402.136)	24,63%
		BELANJA PEGAWAI	4.312.515.000	5.541.638.236	462.411.642	10,72%	6.004.049.751	139,22%	(1.671.523.858)	-38,77%
		BELANJA BARANG	1.507.045.000	1.239.160.773	51.342.573	3,39%	1.301.010.298	86,29%	243.041.702	16,19%
		BELANJA MODAL	32.400.000	32.400.000		0,00%	32.400.000	99,99%	12.000	0,12%
27	401959	PA NGAMPRAH	5.017.007.000	4.160.839.121	563.748.850	7,25%	4.524.587.970	90,17%	493.119.021	9,83%
		BELANJA PEGAWAI	3.467.127.000	2.921.117.743	290.189.691	8,32%	3.222.187.139	92,94%	244.939.861	7,06%
		BELANJA BARANG	1.450.780.000	1.125.853.375	61.799.157	4,26%	1.250.712.140	86,49%	247.067.860	16,94%
		BELANJA MODAL	52.500.000	51.868.000		0,00%	51.680.000	98,45%	0,000	0,00%
<b>TOTAL</b>			<b>240.172.300.000</b>	<b>175.981.123.378</b>	<b>18.526.040.279</b>	<b>7,72%</b>	<b>194.509.125.457</b>	<b>80,99%</b>	<b>45.662.983.543</b>	<b>19,01%</b>

Bandung, 29 Oktober 2021

Mengesah  
Ketua

Dr. E. BAHRUDDIN MUTHANNAD, S.H., M.H.  
NIP. 19570502 198103 1 006

Sekretaris

Drs. HUDAIBAH SUKIRAJAT  
NIP. 19640202 199303 1 001